

City of Lancaster

Notice of

Golf Course Committee Meeting

Date: Monday, March 2, 2020

Time: 5:30 PM

Place: 206 S Madison St., Senior Center

Agenda:

1. Meeting called to order by P. Hoffman at 5:30 PM
2. Roll Call- **All present**
3. Public Comments- **None**
4. Approve Golf Course Committee minutes 10-7-19- **Motion by Becker, 2nd by B. Hoffman, All ayes.**
5. Review 2020 Golf Operation Plan- **Update from Adam Miller and reviewed the new Golf Genius system for outings**
6. Update on hiring new Director of Golf Operations- **Administrator Carlson gave update to board. One good candidate and decision to be made after Council meeting later this week.**
7. Future agenda items- **Introduction to new Director of Golf if hired and review CIP, Discuss ideas for increased rounds and revenue, Discuss potential funding sources for projects, Discuss Tee sign advertising and where money will be spent.**
8. Adjourn –**@6:06 PM Motion by B. Hoffman, all ayes**

Golf Course Committee Meeting Notes

Date: Wednesday, November 4th, 2020

Time: 5:09 pm

Place: 5 Golf Rd, Lancaster Country Club

1. Call Meeting to order –
 - a. Slick motion
 - b. Haberlie second
2. Roll Call –
 - a. Slick
 - b. Tim
 - c. Linda
 - d. Haberlie
 - e. Carlson
3. Public Comments –
 - a. Slick – course looks good – also has flowering crab trees to give – will talk with Ron
 - b. Haberlie – cutting of the hole cups in August (dead grass spots)
 - c. Linda – reevaluate the summer staffing on the grounds – lawnmower staff is fabulous!
 - d. Tim – change pin positions more often
4. Discuss 2021 Rates & make recommendations to Council:
 - a. See excel sheet #'s
 - i. 1st sheet breaks down area course fees – then an average
 - ii. 2nd sheet breaks down proposed increase plans – with suggested increases in green
 - b. Adopted the 3 year plan of \$\$ Increase / year – the increase was based on area course membership(s) & fees – then averaged over 3 years
 - i. Price increase for 2021 season will be January 1st, 2021
 - ii. Golfers are able to prepay their membership for 2021, with 2020 price schedule until December 31st, 2020
 - c. Reciprocal rate to be set at \$25
 - d. Guest rate to be set at \$25
 - e. Spring & Fall rate of \$25
 - f. Twilight golf cart fee moved up to \$10.00
5. Review 2020 Golf season
 - a. Nearly 12,000 rounds played – up around 30% from last year's 9,500 rounds played
 - b. Covid was an issue – had 15 single membership decrease
 - c. Bev cart was an expense that was not in the budget – around 2K increase
 - d. See Special Revenue Fund spreadsheet for more break down of costs & 2021 Proposed Budget
6. Future agenda items
 - a. None at this time.
7. Adjourn @ 6:05 pm
 - a. Slick motion
 - b. Haberlie second